

**1. CALL TO ORDER**

**2. APPROVAL OF THE AGENDA**

**3. BUDGET PRESENTATIONS**

1. Burke Arts Council - FY 19-20 Budget Presentation - *Presented by Deborah Jones, Executive Director*
2. BCECC - FY 19-20 Budget Presentation - *Presented by Brock Hall, Director*
3. BDI - FY 19-20 Budget Presentation - *Presented by Hope Hopkins, BDI*
4. BDI - BBP- FY 19-20 Budget Presentation - *Presented by Hope Hopkins, BDI*
5. BRCA - FY 19-20 Budget Presentation - *Presented by Mary Wright, BRCA*
6. Burke Recovery - FY 19-20 Budget Presentation - *Presented by Kim James, Executive Director*
7. Burke Rescue Squadron - FY 19-20 Budget Presentation - *Presented by Chris Brown, Chief*
8. Carolina Land & Lakes - FY 19-20 Budget Presentation - *Presented by Melissa Patton, Executive Director*
9. Comm. Dev. - FY 19-20 Budget Presentation - Code Enforcement - *Presented by Scott Carpenter, Deputy Co. Mgr./Planning Director*
10. Comm. Dev. - FY 19-20 Budget Presentation - Planning - *Presented by Scott Carpenter, Deputy Co. Mgr./Planning Director*
11. Cooperative Extension - FY 19-20 Budget Presentation - *Presented by Spring Williams-Byrd, Cooperative Extension Director*
12. Courts - FY 19-20 Budget Presentation - *Presented by Bryan Steen, County Manager*
13. Elections - FY 19-20 Budget Presentation - *Presented by Debbie Mace, Director*
14. Fire Marshal - FY 19-20 Budget Presentation - *Presented by Mike Willis, Fire Marshal*
15. Foothills Regional Airport Authority - FY 19-20 Budget Presentation - *Presented by Brent Brinkley, Airport Manager*
16. General Services - Buildings/Grounds - FY 19-20 Budget Presentation - *Presented by Miles Champion, General Services Director*
17. General Services - Solid Waste Collection - FY 19-20 Budget Presentation - *Presented by Miles Champion, General Services Director*
18. General Services - Waste Management - FY 19-20 Budget Presentation - *Presented by Miles Champion, General Services Director*
19. General Services - Water/Sewer - FY 19-20 Budget Presentation - *Presented by Miles Champion, General Services Director*
20. Good Samaritan Clinic - FY 19-20 Budget Presentation - *Presented by Sherri Fisher, Executive Director*

21. History Museum - FY 19-20 Budget Presentation - *Presented by Jim Brinkley, HM Finance Chair*
22. Historic Morg. Festival - FY 19-20 Budget Presentation - *Presented by Abby Nelson, Assistant Dir. HMF, Inc.*
23. Hickory Regional Airport - FY 19-20 Budget Presentation - *Presented by Terry Clark, Airport Director*
24. Information Technology - FY 19-20 Budget Presentation - *Presented by Steve Bennett, IT Director*
25. NC Forest Service - FY 19-20 Budget Presentation - *Presented by Chris Moss, Ranger*
26. Parks - FY 19-20 Budget Presentation - *Presented by Treg McGee, Parks Director*
27. Partners Behavioral Health Mgmt. - FY 19-20 Budget Presentation - *Presented by Tara Conrad, PBHM Regional Director of Community Operations*
28. REACT - FY 19-20 Budget Presentation - *Presented by Terry Houston, Chief*
29. REASON - FY 19-20 Budget Presentation - *Presented by Debbie Hawkins, President*
30. ROD - FY 19-20 Budget Presentation - *Presented by Stephanie Norman, Register of Deeds*
31. Senior Services - FY 19-20 Budget Presentation - *Presented by Roxanne Powell, Senior Services Director*
32. Tax Dept. - Assessor - FY 19-20 Budget Presentation - *Presented by Danny Isenhour, Tax Administrator*
33. Conflict Resolution Center - FY 19-20 Budget Presentation - *Presented by Patti Ferree, Executive Director*
34. Health Department - FY 19-20 Budget Presentation - *Presented by Rebecca McLeod, Health Director*
35. EMS - FY 19-20 Budget Presentation - *Presented by Greg Curry, Emergency Medical Services Manager*
36. Sheriff - Animal Control - FY 19-20 Budget Presentation - *Presented by Steve Whisenant, Sheriff*
37. Sheriff - FY 19-20 Budget Presentation - *Presented by Steve Whisenant, Sheriff*
38. Sheriff-Jail - FY 19-20 Budget Presentation - *Presented by Steve Whisenant, Sheriff*
39. DSS - FY 19-20 Budget Presentation - *Presented by Dorraine Hernandez, Social Services Director*

#### **4. DISCUSSION**

1. County Manager - Commissioners' Budgetary Goals / Priorities for FY 19-20 - *Presented by Bryan Steen, County Manager*

#### **5. ADJOURN**

---

*In accordance with ADA regulations, persons in need of an accommodation to participate in the meeting should notify the County Manager's office at 828-764-9350 at least forty-eight (48) hours prior to the meeting.*